







Annual Report (NIs) July 2011

This report sets out the end of year 2010/11 outturns for the National Indicator Set. With the deletion of a number of indicators occurring before end of the year, outturns are not available in all cases. Examples of this include the Place Survey sourced indicators, with this survey being discontinued.








The reporting of 2010/11 outturns constitutes the end of the National Indicator set in its current form. However, a number of the measures will continue to be reported, as part of the Council's new Performance Management Framework and/or under continuing requirements from Central Government for returns to be submitted. The basket of indicators within Hackney's Performance Management Framework for 2011/12 is close to being finalised.












Theme 1. Stronger Communities













NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 1	% of people who believe people from different backgrounds get on well together in their local area (Place Survey)	77.9%			Place Survey discontinued			
NI 2	% of people who feel that they belong to their neighbourhood (Place Survey)	57.3%			Place Survey discontinued			
NI 3	Civic participation in the local area (Place Survey)	22.0%			Place Survey discontinued			
NI 4	% of people who feel they can influence decisions in their locality (Place Survey)	42.1%			Place Survey discontinued			
NI 5	Overall/general satisfaction with local area (Place Survey)	71.5%			Place Survey discontinued			
NI 6	Participation in regular volunteering (Place Survey)	21.9%			Place Survey discontinued			
NI 7	Environment for a thriving third sector	17.8%	N/A		N/A		22.8%	Results of relevant survey not yet released.
NI 8	Adult participation in sport and active recreation	19.7%	19.7%	17.3%			20.2%	
NI 9	Use of public libraries	55.8%	49.3%	49.7%			50.0%	
NI 10	Visits to museums and galleries	62.0%	60.2%		N/A		62.0%	Question no longer asked in the Active People Survey





NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 11	Engagement in the Arts	51.5%	51.7%	48.1%			53.0%	
NI 14	Avoidable contact: the proportion of customer contact that is of low or no value to the customer	14.7%	23.4%	Indicator deleted				

Theme 2. Safer Communities



NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 15	Serious violent crime rate	2.19	2.20	1.61			1.90	
NI 16	Serious acquisitive crime rate	29.09	26.57	25.79			32.63	
NI 17	Perceptions of anti-social behaviour - % that think this is a problem (Place Survey)	37.6%	Place Survey discontinued					
NI 18	Adult re-offending rates for those under probation supervision	2.6%	8.2%	8.58%	N/A			2010/11 (1st January 2010-31st December 2010) This is taken from the Ministry of Justice Statistics web site. Cohort size (combining four quarters of probation caseload data) 4311, the actual rate of re offending 8.58%, the predicted rate of re offending was 9.14%, the % difference from base line (2007/08)
NI 19	Rate of proven re-offending by young offenders		0.88	N/A	N/A	N/A	1.03	Data for 2010/11 will be available July 2011
NI 20	Assault with injury crime rate per 1,000 population	10	10.58	9.11			9.82	
NI 21	% that agree that the local council and police are dealing with local concerns about anti-social behaviour and crime issues (Place Survey)	25.3%	Place Survey discontinued					
NI 22	Perceptions of parents taking responsibility for the behaviour of their children in the area (Place Survey)	28.4%	Place Survey discontinued					
NI 23	Perceptions that people in the area treat one another with respect and consideration - % that believe this is	47.5%	Place Survey discontinued					

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
	a problem (Place Survey)							
NI 26	Specialist support to victims of a serious sexual offence - deferred until 10/11		N/A	N/A	N/A	N/A	No target set	Final outturn awaited
NI 27	Understanding of local concerns about anti-social behaviour and crime issues by the local council and police (Place Survey)	28.2%	Place Survey discontinued					
NI 28	Serious knife crime rate	2.61	2.38	2.53			2.32	
NI 29	Gun crime rate	0.48	0.83	0.48			0.79	
NI 30	Re:offending rate of prolific and other priority offenders	1.53	1.83	N/A	N/A	N/A	No target set	Q4 and annual out-turn data awaited from Metropolitan Police.
NI 32	Repeat incidents of domestic violence		15.4	13.0	N/A		No target set	Outturn is estimated and based on data for the period ending 23rd February and shows 16 repeat incidents from the 125 MARAC cases in total.
NI 33(a)	Arson incidents a) Primary fires	15	4.38	N/A	N/A	N/A	N/A	Indicator no longer collected by the Fire Brigade.
NI 33(b)	Arson incidents b) Secondary fires	165	4.43	N/A	N/A	N/A	N/A	Indicator no longer collected by the Fire Brigade.
NI 34	Domestic violence – murder	0.009	0.004	N/A	N/A	N/A	0.000	Annual out-turn awaited from Metropolitan Police.
NI 35	Building resilience to violent extremism	2	4	5			4	
NI 36	Protection against terrorist attack	N/A	N/A	N/A	N/A	N/A	No target set	No data available from Metropolitan Police.
NI 37	Awareness of civil protection arrangements in the local area (Place Survey)	14.6%	Place Survey discontinued					
NI 38	Drug related (Class A) offending rate - introduced 09/10	0.86	0.51	0.78			0.82	Data relates to the position at the end of Quarter 2 (most recent available).
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	2,767	3,468	2,237			2,251	The 2,237 figure is based on annualising the Quarter 1 - Quarter 3 rate of 1,678. Final 2010/11 data

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes	
								to be available around September 2011.	
NI 40	Number of drug users recorded as being in effective treatment	1415	1500	1109			1380	The latest figures for NI40 and NI/NR40 are for December 2010 and stand at 1037. The DAAT projected figure for the period to March 2011 is 1109. Due to the way 'Effective Treatment' is calculated, the team will not have a final end of year figure until the beginning of August 2011.	
NI 41	Perceptions of drunk or rowdy behaviour as a problem (Place Survey)	41.5%	Place Survey discontinued						
NI 42	Perceptions of drug use or drug dealing as a problem (Place Survey)	56.4%	Place Survey discontinued						
NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody: - % custodial sentences issued to young people	11.4%	9.8%	9.0%			5.0%	The numbers of young people receiving a conviction in court is lower than in 2009/10. However, a higher proportion of these cases received a custodial sentence, reflected in the target not being met for 2010/11.	
NI 44a	Ethnic composition of offenders on Youth Justice System disposals (White)	-14.6%	-16.2%	-24.6%	N/A		No target set		
NI 44b	Ethnic composition of offenders on Youth Justice System disposals - Mixed	3.1%	2.8%	5.5%	N/A		No target set		
NI 44c	Ethnic composition of offenders on Youth Justice System disposals - Black or Black British	20.5%	22.2%	27.9%			20.9%		
NI 44d	Ethnic composition of offenders on Youth Justice System disposals - Asian or Asian British	-6.5%	-7.0%	-7.6%	N/A		No target set		
NI 44e	Ethnic composition of offenders on Youth Justice System disposals - Chinese/other	-2.6%	-1.7%	-1.2%	N/A		No target set		
NI 45	Young offenders' engagement in suitable education, training and employment (ETE)	74.6%	74.6%	80.2%			85.0%		
NI 46	Young Offenders' access to suitable accommodation	100.0%	99.0%	N/A	N/A	N/A	N/A	Indicator deleted	

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 47	People killed or seriously injured in road traffic accidents (% reduction)	-10.3%	3.4%	6.4%			5.5%	Outturn is provisional pending confirmation of Hackney's accident figures by TfL in late June 2011.
NI 48	Children killed or seriously injured in road traffic accidents (% reduction)	8.3%	29.5%	12.9%			12.1%	Outturn is provisional pending confirmation of Hackney's accident figures by TfL in late June 2011.
NI 49(i)	Number of primary fires and related fatalities and non-fatal casualties (excluding precautionary checks): 1. Total number of primary fires per 100,000 population	244.0	237.0	N/A	N/A	N/A	N/A	Indicator no longer collected by the Fire Brigade.
NI 49(ii)	Number of primary fires and related fatalities and non-fatal casualties (excluding precautionary checks): 2. Total number of fatalities due to primary fires per 100,000 population	0.95	0.00	N/A	N/A	N/A	N/A	Indicator no longer collected by the Fire Brigade.
NI 49(iii)	Number of primary fires and related fatalities and non-fatal casualties (excluding precautionary checks): 3. Total number of non-fatal casualties (excluding precautionary checks) per 100,000 population	15.0	16.5	N/A	N/A	N/A	N/A	Indicator no longer collected by the Fire Brigade.

Theme 3. Children & Young People; 3.1 Be Healthy

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 50	Emotional health of children - Tell Us survey terminated - no survey will take place in Autumn 2010	64.0%	49.4%	N/A	N/A	N/A	N/A	Tell us Survey discontinued.
NI 51	Effectiveness of child and adolescent mental health (CAMHS) services	16	16	16			16	
NI 52a	Take up of school lunches - Primary Schools	N/A	N/A	62.7%	N/A	N/A	No target set	This is the most recent data but relates to 2009-10 Financial Year. 2010/11 figures may be available July 2011
NI 52b	Take up of school lunches - Secondary Schools	N/A	N/A	54.2%	N/A	N/A	No target set	This is the most recent data but relates to 2009-10 Financial Year. 2010/11 figures may be available July 2011

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 53a	Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants being breastfed at 6-8 weeks	59.0%	74.7%	79.9%	N/A	↑	No target set	
NI 53b	Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants for whom breastfeeding status is recorded	71.0%	90.1%	94.8%	N/A	↑	No target set	
NI 54	Services for disabled children	54	61	N/A	N/A	N/A	N/A	Survey (data source) has been stopped
NI 55(iv)	Obesity in primary school age children in Reception: Line 4 - Percentage of children in Reception with height and weight recorded who are obese.	14.0%	13.3%	14.4%	N/A	↓	No target set	
NI 56(ix)d	Obesity in primary school age children in Year 6: Line 9 - Percentage of children in Year 6 with height and weight recorded who are obese	23.6%	24.0%	25.5%	⚠	↓	24.0%	
NI 57	Children and young people's participation in high-quality PE and sport - Deferred/To be introduced 09/10		N/A	N/A	N/A	N/A	No target set	No performance data available
NI 58	Emotional and behavioural health of looked after children	13.2	13.6	14.0	⚠	↓	13.0	

Theme 3. Children & Young People; 3.2 Stay Safe

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 59	Percentage of initial assessments for children's social care carried out within 7 working days of referral (Service Standard)	78.8%	85.2%	66.5%	⛔	↓	80.0%	Awaiting additional information and validation by DfE
NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement (Service Standard)	79.4%	81.3%	79.0%	⚠	↓	82.0%	Awaiting additional information and validation by DfE
NI 61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	45.3%	35.7%	85.7%	✅	↑	50.0%	Awaiting additional information and validation by DfE
NI 62 (BV49)	Stability of placements of looked after children: number of moves - % with 3 or more placements	8.3%	5.3%	7.9%	⛔	↓	6.0%	Awaiting additional information and validation by DfE

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 63	Stability of placements of looked after children: length of placement	72.2%	82.7%	68.8%			75.0%	Awaiting additional information and validation by DfE
NI 64	Child Protection Plans lasting 2 years or more	9.9%	8.1%	10.5%			9.0%	
NI 65	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	8.4%	11.9%	11.9%			13.0%	
NI 66	Looked after children cases which were reviewed within required timescales	81.7%	73.3%	96.7%			93.0%	Awaiting additional information and validation by DfE
NI 67 (BV162)	Percentage of child protection cases which were reviewed within required timescales	100.0%	100.0%	100.0%			100.0%	
NI 68	Percentage of referrals to children's social care going on to initial assessment	78.6%	57.9%	71.4%	N/A		No target set	
NI 69	Children who have experienced bullying - Tell Us survey terminated - no survey will take place in Autumn 2010	40.3%	26.5%	N/A	N/A	N/A	No target set	No survey took place in Autumn 2010. Therefore no bullying figures available for 2010-11
NI 70	Reduce emergency hospital admissions caused by unintentional and deliberate injuries to children and young people	N/A	N/A	126.2	N/A	N/A	No target set	Data relates to the period 2008/09, the latest available position.
NI 71	Children who have run away from home/care - Deferred/To be introduced 09/10		9	N/A	N/A	N/A	No target set	PI no longer collected.

Theme 3. Children & Young People; 3.3 Enjoy & Achieve

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	40.0%	35.0%	48.0%			44.0%	
NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2	65.0%	64.0%	71.0%			72.0%	Academic year Sept 09 - Aug 10
NI 75	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	42.6%	52.2%	55.3%			52.0%	Academic year Sept 09 - Aug 10

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 76	Reduction in number of schools where fewer than 65% of pupils achieve level 4 or above in both English and Maths at KS2	15	8	5	N/A	↓	No target set	Academic year Sept 09 - Aug 10
NI 78	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GCSE and equivalent including GCSEs in English and Maths	1	0	0	N/A	▬	No target set	Academic year Sept 09 - Aug 10
NI 79	Achievement of a Level 2 qualification by the age of 19	67.0%	65.7%	67.2%	N/A	↑	No target set	Academic year Sept 09 - Aug 10
NI 80	Achievement of a Level 3 qualification by the age of 19	39.0%	40.7%	41.6%	N/A	↑	No target set	Academic year Sept 09 - Aug 10
NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19	6.0%	5.9%	9.4%	N/A	↓	No target set	Academic year Sept 09 - Aug 10
NI 82	Inequality gap in the achievement of a Level 2 qualification by the age of 19	72.0%	71.5%	4.8%	N/A	↓	No target set	Academic year Sept 09 - Aug 10
NI 84	Achievement of 2 or more A* - C grades in Science GCSEs or equivalent	40.0%	52.9%	57.2%	N/A	↑	No target set	2010 cohort performance
NI 85a	Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths) - Physics	21%	26%	N/A	N/A	N/A	No target set	The latest available published data relates to academic year 2008/09 (Physics = 26%)
NI 85b	Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)- Chemistry	51	44	N/A	N/A	N/A	No target set	The latest available published data relates to academic year 2008/09 (Chemistry = 44%)
NI 85c	Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)- Maths	58	53	N/A	N/A	N/A	No target set	The latest available published data relates to academic year 2008/09 (Maths = 53%)
NI 86	Secondary schools judged as having good or outstanding standards of behaviour	100.0%	91.0%	90.0%	N/A	↓	No target set	Calendar years 2010 cohort
NI 87	Secondary school persistent absence rate	5.2%	5.7%	3.3%	✓	↑	5.1%	
NI 88	Percentage of schools providing access to extended services	85%	85%	N/A	N/A	N/A	No target set	No published data available
NI 89a	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category (a) reducing the number of failing schools	2	2	N/A	N/A	N/A	N/A	There are currently no Hackney schools in this category

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 89b	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category (b) the average time a school spends in failure	20	20	N/A	N/A	N/A	N/A	There are currently no Hackney schools in this category
NI 90	Take up of 14-19 Learning Diplomas	107	107	204	N/A	↑	No target set	Data is for academic year 2009/10
NI 91	Participation of 17 year-olds in education or training	N/A	N/A	N/A	N/A	N/A	No target set	No published performance data held for this PI for any year
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	37.70%	36.60%	31.90%	✓	↑	33.10%	Academic year Sept 09 - Aug 10
NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	84.0%	85.0%	88.0%	✓	↑	88.0%	Academic year Sept 09 - Aug 10
NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	77.0%	79.0%	85.0%	N/A	↑	No target set	Academic year Sept 09 - Aug 10
NI 99	Looked after children reaching level 4 in English at Key Stage 2	30.0%	60.0%	77.0%	N/A	↑	No target set	
NI 100	Looked after children reaching level 4 in mathematics at Key Stage 2	40.0%	46.7%	72.0%	N/A	↑	No target set	
NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	16.1%	20.0%	22.8%	N/A	↑	No target set	
NI 102a	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 - Part 1 Key Stage 2	15.1%	9.6%	11.8%	N/A	↓	No target set	Academic year Sept 09 - Aug 10
NI 102b	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 - Part 2 Key Stage 4	10.4%	14.2%	8.9%	N/A	↑	No target set	Academic year Sept 09 - Aug 10
NI 103a	Special Educational Needs – statements issued within 26 weeks - A	98.4%	97.1%	98.5%	N/A	↑	No target set	
NI 103b	Special Educational Needs – statements issued within 26 weeks - B	65.4%	75.4%	69.4%	N/A	↓	No target set	
NI 104	The Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold	39.4%	44.4%	45.7%	N/A	↓	No target set	Academic year Sept 09 - Aug 10
NI 105	The Special Educational Needs (SEN)/non-SEN gap –	37.9%	44.0%	47.4%	N/A	↓	No target	Academic year Sept 09 - Aug 10

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
	achieving 5 A* - C GCSE inc. English and Maths						set	
NI 106	Young people from low income backgrounds progressing to higher education	N/A	N/A	N/A	N/A	N/A	No target set	Latest performance data relates to academic year 2007/08 = 10%. Performance data update next due in July 2011.
NI 107a	Key Stage 2 attainment for Black and minority ethnic groups- Gypsy,Roma,Traveller of Irish heritage	N/A	48.9%	-28.0%	N/A	↓	No target set	2010 cohort. Worse than Hackney average.
NI 107b	Key Stage 2 attainment for Black and minority ethnic groups -Any other White background	N/A	0.8%	-4.5%	N/A	↓	No target set	2010 cohort. Worse than Hackney average.
NI 107c	Key Stage 2 attainment for Black and minority ethnic groups - Black Caribbean	N/A	12.8%	-8.9%	N/A	↓	No target set	2010 cohort. Worse than Hackney average.
NI 107d	Key Stage 2 attainment for Black and minority ethnic groups -white & Black Caribbean	N/A	-5.6%	1.3%	N/A	↑	No target set	2010 cohort. Better than Hackney average.
NI 107e	Key Stage 2 attainment for Black and minority ethnic groups - Black African & White & Black African	N/A	-1.2%	.0%	N/A	↑	No target set	2010 cohort. Same as Hackney average.
NI 107f	Key Stage 2 attainment for Black and minority ethnic groups - Any Other Black Background		3.5%	-11.4%	N/A	↓	No target set	2010 cohort. Worse than Hackney average.
NI 107g	Key Stage 2 attainment for Black and minority ethnic groups - Pakistani		N/A	7.3%	N/A	N/A	No target set	2010 cohort. Better than Hackney average.
NI 107h	Key Stage 2 attainment for Black and minority ethnic groups-White British		-9.8	5.2	N/A	N/A	No target set	2010 cohort. Better than Hackney average.
NI 107i	Key Stage 2 attainment for Black and minority ethnic groups- Irish Group		N/A	20.3%	N/A	N/A	No target set	2010 cohort. Better than Hackney average.
NI 107j	Key Stage 2 attainment for Black and minority ethnic groups-white & Asian		N/A	29%	N/A	N/A	No target set	2010 cohort. Better than Hackney average.
NI 107k	Key Stage 2 attainment for Black and minority ethnic groups- Any other mixed background		-2.9%	10.5%	N/A	N/A	No target set	2010 cohort. Better than Hackney average.
NI 107L	Key Stage 2 attainment for Black and minority ethnic groups-Indian		5.9%	4%	N/A	N/A	No target set	2010 cohort. Better than Hackney average.
NI 107m	Key Stage 2 attainment for Black and minority ethnic groups-Bangaladeshi group		-3.4%	9.8%	N/A	N/A	No target set	2010 cohort. Better than Hackney average.
NI 107n	Key Stage 2 attainment for Black and minority ethnic groups-Any other Asian background		N/A	-13.9%	N/A	N/A	No target set	2010 cohort. Worse than Hackney average.

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 107o	Key Stage 2 attainment for Black and minority ethnic groups-Chinese		N/A	-1%	N/A	N/A	No target set	2010 cohort. Worse than Hackney average.
NI 108a	Key Stage 4 attainment for Black and minority ethnic groups -Gypsy Roma and Irish Traveller		N/A	-55.3	N/A	N/A	No target set	2010 cohort. Worse than Hackney average.
NI 108b	Key Stage 4 attainment for Black and minority ethnic groups -Any other white group		13.8	-4.8	N/A	↓	No target set	2010 cohort. Worse than Hackney average.
NI 108c	Key Stage 4 attainment for Black and minority ethnic groups -Black Caribbean		14.4	-8.4	N/A	↓	No target set	2010 cohort. Worse than Hackney average.
NI 108d	Key Stage 4 attainment for Black and minority ethnic groups -White and Black Caribbean		N/A	-10	N/A	N/A	No target set	2010 cohort. Worse than Hackney average.
NI 108e	Key Stage 4 attainment for Black and minority ethnic groups -Black African and White and Black African		N/A	-0.5	N/A	N/A	No target set	2010 cohort. Worse than Hackney average.
NI 108f	Key Stage 4 attainment for Black and minority ethnic groups -Any Other Black background		N/A	6	N/A	N/A	No target set	2010 cohort. Better than Hackney average.
NI 108g	Key Stage 4 attainment for Black and minority ethnic groups -Pakistani		N/A	-3.3	N/A	N/A	No target set	2010 cohort. Worse than Hackney average.
NI 108h	Key Stage 4 attainment for Black and minority ethnic groups -White British		-5.3	19.7	N/A	↑	No target set	2010 cohort. Better than Hackney average.
NI 108i	Key Stage 4 attainment for Black and minority ethnic groups -Irish		N/A	41	N/A	N/A	No target set	2010 cohort. Better than Hackney average.
NI 108j	Key Stage 4 attainment for Black and minority ethnic groups -White and Asian		N/A	44.7	N/A	N/A	No target set	2010 cohort. Better than Hackney average.
NI 108k	Key Stage 4 attainment for Black and minority ethnic groups -Key Stage 4 attainment for Black and minority ethnic groups -Any other mixed background		N/A	6.9	N/A	N/A	No target set	2010 cohort. Better than Hackney average.
NI 108l	Key Stage 4 attainment for Black and minority ethnic groups -Indian group		10.1	-6.7	N/A	↓	No target set	2010 cohort. Worse than Hackney average.
NI 108m	Key Stage 4 attainment for Black and minority ethnic groups -Bangladeshi		-2.3	11.4	N/A	↑	No target set	2010 cohort. Better than Hackney average.
NI 108n	Key Stage 4 attainment for Black and minority ethnic groups -Any other Asian background		N/A	13.1	N/A	N/A	No target set	2010 cohort. Better than Hackney average.
NI 108o	Key Stage 4 attainment for Black and minority ethnic groups -Chinese		N/A	19.7	N/A	N/A	No target set	2010 cohort. Better than Hackney average.

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 108p	Key Stage 4 attainment for Black and minority ethnic groups -Any other ethnic group		-14	-1.5	N/A	↑	No target set	2010 cohort. Worse than Hackney average.
NI 109	Delivery of Sure Start Children's Centres	95.0%	N/A	N/A	N/A	N/A	No target set	Portfolio of Children's Centres completed in 2009/10 so not applicable for 2010/11i
NI 199	Children and young people's satisfaction with parks and play areas	56.4%	56.5%	N/A	N/A	N/A	N/A	'Tell Us' survey discontinued.

Theme 3. Children & Young People; 3.4 Make A Positive Contribution

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
NI 110	Young people's participation in positive activities - Tell Us survey terminated - no survey will take place in Autumn 2010	65.6%	62.2%	N/A	N/A	N/A	N/A	'Tell Us' survey discontinued.
NI 111	First time entrants to the Youth Justice System aged 10-17	406	239	154	✓	↑	425	
NI 112 (BV197)	Under 18 conception rate	-26.0%	-22.5%	N/A	N/A	N/A	-52.0%	Indicator is currently under review. No data released for 2010/11 at this time.
NI 113	Prevalence of Chlamydia in under 25 year olds - % of the resident population aged 15 -24 accepting a test/screen for chlamydia'	21.76%	19.19%	19.20%	⬮	↑	35.00%	Based on April to December 2010 data.
NI 113b	Prevalence of Chlamydia in under 25 year olds - Part 2 - new diagnoses of chlamydia		7.7%	6.8%	N/A	↓	No target set	Based on April to December 2010 data - % tested that proved positive
NI 114	Rate of permanent exclusions from school	0.13%	N/A	N/A	N/A	N/A	No target set	Data to be published July 2011
NI 115	Substance misuse by young people - Tell Us survey terminated - no survey will take place in Autumn 2010	3.1%	4.8%	N/A	N/A	N/A	N/A	'Tell Us' survey discontinued.


















Theme 3. Children & Young People; 3.5 Economic Wellbeing



NI	Description	2008/09	2009/10	2010/11	Status	Direction of	Annual	Notes
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		outturn	outturn	outturn		travel	Target 2010/11	
NI 116	Proportion of children in poverty	48.6%	45.7%	43.5%			42.6%	Period relates to August 2008.
NI 117	% of 16-18 year olds not in education, employment or training	10.0%	8.6%	6.2%			9.0%	
NI 118	Take up of formal childcare by low-income working families	21.8%	N/A	N/A	N/A	N/A	No target set	Data expected to be available July 2011

Theme 4. Adult Health & Wellbeing

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes	
NI 119	Self-reported measure of people's overall health and wellbeing (Place Survey)	77.8%	Place Survey discontinued						Place survey not undertaken
NI 120a	All-age all cause mortality rate - Males per 100,000	731.0	771.9	702.3			738.0	To aid comparison with outturn for 2009/10, the figure of 702.3 per 100,000 is a pooled 3 year average of 2007-2009	
NI 120b	All-age all cause mortality rate - Females per 100,000	507.5	496.7	482.5			447.0	To aid comparison with outturn for 2009/10, the figure of 482.46 per 100,000 is a pooled 3 year average of 2007-2009	
NI 121	Mortality rate from all circulatory diseases at ages under 75	114.30	108.60	100.44			102.00	To aid comparison with outturn for 2009/10, the figure of 100.44 per 100,000 is a pooled 3 year average of 2007-2009	
NI 122	Mortality rate from all cancers at ages under 75	125.24	117.20	112.70			112.00	To aid comparison with outturn for 2009/10, the figure of 100.44 per 100,000 is a pooled 3 year average of 2007-2009	
NI 123	Stopping smoking - Number of smokers that quit for 4 weeks or more	1,249	2,453	N/A	N/A	N/A	1,900	2010/11 data expected to be available in July 2011. For the period Quarter 1 to Quarter 3 2010/00, 1252 smokers successfully quit.	
NI 124	People with a long-term condition supported to be independent and in control of their condition	52%	54%	58%			56%	Position at the end of Quarter 3 2010/11. 1223 out of 2119 people	

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes
								surveyed Between April and December 2010.
NI 125	Achieving independence for older people through rehabilitation/intermediate care	80.0%	84.4%	95.2%			84.0%	Provisional score (93.2%) - awaiting final year end checks in May 2011. Final score has now been entered.
NI 126	Early Access for Women to Maternity Services	41.3%	56.1%	65.6%			85.0%	Base numbers: 3355 out of 5112
NI 127	Self reported experience of social care users	N/A	60%	18.24	N/A	N/A	N/A	The definition of this indicator has changed. The revised indicator is based on answers to a combination of Adult Social Care Survey questions covering different domains related to quality of life. The outturn becomes a score rather than a percentage. The outturn for the revised indicator is 18.4 out of a maximum total of 24.
NI 128	User reported measure of respect and dignity in their treatment	N/A	76.8%	N/A	N/A	N/A	N/A	Indicator deleted.
NI 129	End of life care – access to appropriate care enabling people to be able to choose to die at home	21.0%	38.0%	20.7%			40.0%	Due to time lags in data, this outturn relates to the position for the calendar year 2008.
NI 130	Social care clients receiving Self Directed Support as a percentage of all clients and carers receiving community services	N/A	12.2%	14.2%			30.0%	
NI 131	Delayed transfers of care NI 131	8.80	5.08	3.20			7.80	Provisional awaiting end of year checks May 2011
NI 132 (BV195)	Timeliness of social care assessment (all adults)	87.5%	91.7%	94.8%			91.0%	Outturn changed from 94.9% to 94.8% following final QA checks on year end data 28/06/2011.
NI 133 (BV196)	Timeliness of social care packages following assessment	90.6%	86.3%	94.5%			92.0%	PI deleted April 2010
NI 134	The number of emergency bed days	423	123804	131876	N/A		No target set	Data relates to the period 2008/09, the latest available position.
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	25.1%	24.1%	26.6%			25.0%	

NI	Description	2008/09 outturn	2009/10 outturn	2010/11 outturn	Status	Direction of travel	Annual Target 2010/11	Notes	
NI 136	People supported to live independently through social services (all adults)	2,292	2,824	2,785			2,850	Further development of Preventative Services and more accurate assessments of needs at the point of contact has enabled residents to be directed to the most appropriate services, thereby reducing the number of people receiving long term services. This National Indicator has now ceased and will not be monitored during 2011/12.	
NI 138	Satisfaction of people over 65 with both home and neighbourhood (Place Survey)	71.8%	Place Survey discontinued						
NI 139	The extent to which older people receive the support they need to live independently at home (Place Survey)	20%	Place Survey discontinued						

Theme 5. Tackling Exclusion & Promoting Equality

NI	Description	2008/09	2009/10	2010/11		Annual Target 2010/11	2010/11	
		Value	Value	Value	Status		Short Trend	Note
NI 140	Fair treatment by local services (Place Survey)	62%	Place Survey discontinued					
NI 141	Percentage of vulnerable people achieving independent living	79.06%	76.70%	77.70%			85.00%	
NI 142	Percentage of vulnerable people who are supported to maintain independent living (NI 142)	97.34%	98.10%	98.13%			98.00%	
NI 143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	64.1%	73.0%	85.4%			78.0%	
NI 144	Offenders under probation supervision in employment at the end of their order or licence	27.50%	30.00%	50.10%			43.00%	
NI 145	Adults with learning disabilities in settled accommodation (NI 145)	70.7%	65.1%	64.8%			70.0%	
NI 146	Adults with learning disabilities in employment (NI 146)	5.8%	4.8%	4.8%			6.0%	

NI	Description	2008/09	2009/10	2010/11			Annual Target 2010/11	2010/11
		Value	Value	Value	Status	Short Trend		Note
NI 147	Care leavers in suitable accommodation	93.0%	82.1%	92.6%			98.0%	Awaiting additional information and validation by DfE
NI 148	Care leavers in education, employment or training	65.1%	58.9%	59.3%			70.0%	Awaiting additional information and validation by DfE
NI 149	Adults receiving secondary mental health services in settled accommodation	48.0%	70.0%	89.2%			48.2%	
NI 150	Adults receiving secondary mental health services in employment (NI 150)	3.5%	4.2%	5.2%			3.9%	

Theme 6. Local Economy



NI	Description	2008/09	2009/10	2010/11			Annual Target 2010/11	2010/11
		Value	Value	Value	Status	Short Trend		Note
NI 151	Overall Employment rate (working-age)	63.9%	69.0%	70.9%			63.9%	
NI 152	Working age people on out of work benefits	19.7%	19.8%	19.8%			20.0%	
NI 153	Working age people claiming out of work benefits in the worst performing Neighbourhoods	26.1%	26.0%	26.1%	N/A		No target set	The most recent figure available for NI153 is 26.1%. This is the figure for 2010 Q3. Figures are produced by DWP who have not yet produced 2010 Q4. For background see: http://statistics.dwp.gov.uk/asd/index.php?page=national_indicators - all local authorities will be in the same position for reporting this indicator.
NI 154	Net additional homes provided	2085	1364	1412			1085	
NI 155	Number of affordable homes delivered (gross)	1010	962	503			240	
NI 156	Number of households living in temporary accommodation	1,654	1,384	1,310			1,234	



















NI	Description	2008/09	2009/10	2010/11			Annual Target 2010/11	2010/11
		Value	Value	Value	Status	Short Trend		Note
NI 157a (BV109a)	Processing of planning applications: Major applications	65.31%	67.69%	50.00%			78.00%	
NI 157b (BV109b)	Processing of planning applications: Minor applications	72.93%	80.96%	81.00%			84.00%	
NI 157c (BV109c)	Processing of planning applications: Other applications	84.48%	88.18%	86.00%			89.00%	
NI 158 (BV184a)	% non-decent council homes	32.00%	36.30%	29.19%			19.70%	
NI 159	Supply of ready to develop housing sites	110.4%	105.1%	114.8%			105.1%	
NI 160 (BV74a)	Local authority tenants' satisfaction with landlord services	68.08%	66.41%	N/A	N/A	N/A	69.00%	No survey undertaken
NI 161	Number of Level 1 qualifications in literacy (including ESOL) achieved	N/A	N/A	N/A	N/A	N/A	No target set	No published data available
NI 162	Number of Entry Level qualifications in numeracy achieved	N/A	N/A	N/A	N/A	N/A	No target set	No published data available
NI 163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	65.2%	73.4%	71.5%			62.8%	
NI 164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	59.3%	59.7%	56.9%			59.7%	The original target was based on unusually high outturn for 09/10. 10/11 outturn fits with overall trend line for past 4 years.
NI 165	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher	38.7%	47.8%	48.2%			47.8%	
NI 166	Median earnings of employees in the area	£613.60	£609.70	£610.00			£610.00	
NI 167	Congestion – average journey time per mile during the morning peak	N/A	N/A	N/A	N/A	N/A	No target set	Data for this NI is provided by Department for Transport - data is not currently available and targets are not set by the Local Authority
NI 168 (BV223)	Principal roads where maintenance should be considered	8%	12%	9%			12%	
NI 169 (BV224a)	Non-principal classified roads where maintenance should be considered	11%	17%	15%			17%	
NI 170	Previously developed land that has been vacant or	0.09%	0.02%	N/A	N/A	N/A	N/A	Indicator deleted.


NI	Description	2008/09	2009/10	2010/11			Annual Target 2010/11	2010/11
		Value	Value	Value	Status	Short Trend		Note
	derelict for more than 5 years							
NI 171	New business registration rate	107.0	105.8	106.0			102.0	
NI 172	Percentage of small businesses in an area showing employment growth	12.7%	15.0%	14.9%			12.7%	
NI 173	Flows on to incapacity benefits from employment	0.5%	0.4%	0.4%			0.4%	
NI 174	Skills gaps in the current workforce reported by employers	18.00%	16.90%	N/A	N/A	N/A	N/A	Indicator deleted.
NI 175	Access to services and facilities by public transport, walking and cycling	N/A	N/A	N/A	N/A	N/A	No target set	No data released by DfT/TfL - Targets are not set for this indicator by the Authority
NI 176	Working age people with access to employment by public transport (and other specified modes)	86.3%	N/A	N/A	N/A	N/A	No target set	No data released by DfT/TfL - Targets are not set for this indicator by the Authority
NI 177	Local bus and light rail passenger journeys originating in the authority area	N/A	N/A	N/A	N/A	N/A	No target set	No data released by TfL/DfT - one figure is reported for the whole of London - no local targets set
NI 178(i)	Bus services running on time: Percentage of nonfrequent services on time.	N/A	N/A	N/A	N/A	N/A	No target set	No data released by TfL/DfT - one figure is reported for the whole of London - no local targets set
NI 178(ii)	Bus services running on time: Excess waiting time of frequent services (number of minutes).	N/A	N/A	N/A	N/A	N/A	No target set	No data released by TfL/DfT - one figure is reported for the whole of London - no local targets set
NI 179	Value for money – total net value of ongoing cash-releasing value for money gains that have impacted since the start of the 2008-09 financial year	£13,648,000	£15,500,000	N/A	N/A	N/A	N/A	Indicator deleted
NI 180	The number of changes of circumstances which affect customers' HB/CTB entitlement within the year	715.9	96474.0	N/A	N/A	N/A	N/A	Indicator deleted
NI 181	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	12.0	12.0	15.0			11.0	The economic downturn continues to impact on the Housing and Council Tax Benefit caseload for the year which increased by a further 4% to 43,782 during 2010/11 as a result. This increased volume of correspondence, customer changes







NI	Description	2008/09	2009/10	2010/11			Annual Target 2010/11	2010/11
		Value	Value	Value	Status	Short Trend		Note
								of circumstance and enquiries affected the Services ability to recover its position over the course of the year and meet the target of 11 days despite significant recovery in Quarter 4.
NI 182	Satisfaction of business with local authority regulation services	63%	70%	N/A	N/A	N/A	N/A	Indicator deleted
NI 183	Impact of local authority trading standards services on the fair trading environment	0.53	0.46	N/A	N/A	N/A	N/A	Indicator deleted.
NI 184	Food establishments in the area which are broadly compliant with food hygiene law	39.0%	52.0%	N/A	N/A	N/A	N/A	Indicator deleted

Theme 7. Environmental Sustainability

NI	Description	2008/09	2009/10	2010/11			Annual Target 2010/11	2010/11
		Value	Value	Value	Status	Short Trend		Note
NI 185	CO2 reduction from local authority operations	57.0%	0.8%	N/A	N/A	N/A	-8.0%	PI to be reported to DECC in July 2011
NI 186	Per capita reduction in CO2 emissions in the LA area	.0%	-2.3%	N/A	N/A	N/A	9.0%	The out turn for this indicator comes from Department of Energy and Climate Change and is provided in the autumn.
NI 187(i)	Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating: (i) Low energy efficiency below 35	2%	4%	N/A	N/A	N/A	2%	No out turn for 2010/11. The survey for this period was not undertaken.
NI 187(ii)	Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating: (ii) High energy efficiency	51%	51%	N/A	N/A	N/A	54%	No out turn for 2010/11. The survey for this period was not undertaken.
NI 188	Planning to Adapt to Climate Change	0	1	1			2	
NI 189	Flood and coastal erosion risk management	100%	88%	N/A	N/A	N/A	80%	NI189 is no longer formally in operation for 2010/11. In 2011/12 we will need to report to

NI	Description	2008/09	2009/10	2010/11			Annual Target 2010/11	2010/11
		Value	Value	Value	Status	Short Trend		Note
								the EA on our progress against the Flood and Water Management Act. This information is highly likely to form part of our duty under Section 18 of the FWMA, which requires us to report to Ministers on flood and coastal erosion risk management.
NI 190	Achievement in meeting standards for the control system for animal health. Deferred to be introduced 09/10		.0	.0			.0	
NI 191	Residual household waste per household	601Kg	559Kg	565Kg			532Kg	
NI 192	Percentage of household waste sent for reuse, recycling and composting	22.71%	24.35%	24.93%			26.68%	
NI 193	Percentage of municipal waste land filled	N/A	N/A	N/A	N/A	N/A	No target set	NLWA not producing data at borough level - no local target for the Authority
NI 194a	Air quality – % reduction in NOx and primary PM10 emissions through local authority's estate and operations - Emissions of NOx	58648%	N/A	N/A	N/A	N/A	N/A	Indicator deleted.
NI 194b	Air quality – % reduction in NOx and primary PM10 emissions through local authority's estate and operations - Emissions of PM10	1521%	N/A	N/A	N/A	N/A	N/A	Indicator deleted.
NI 195a	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Litter	11%	6%	5%			9%	
NI 195b	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Detritus	14%	12%	7%			8%	
NI 195c	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Graffiti	18%	10%	5%			3%	
NI 195d	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Fly-posting	8%	3%	1%			1%	
NI 196 (BV199d)	Improved street and environmental cleanliness – fly tipping	3	2	2			2	2 = effective
NI 197	Improved Local Biodiversity – proportion of Local Sites where positive conservation management has been or	54%	0%	63%			60%	

NI	Description	2008/09	2009/10	2010/11			Annual Target 2010/11	2010/11
		Value	Value	Value	Status	Short Trend		Note
	is being implemented							
NI 198a (i)	Children travelling to school – mode of transport usually used (car)	16.50%	13.84%	10.04%			15.70%	

PI Status	
	The performance of this PI has improved since the previous period.
	The performance of this PI has not changed since the previous period.
	The performance of this PI has worsened since the previous period.
	The annual outturn for this PI is 10% or more below target
	The annual outturn for this PI is up to 10% below target
	The annual outturn for this PI achieves or exceeds target